

AGENDA

May 27, 2010

8:30 A. M.

FOR REGULAR MEETING OF THE CLEVELAND COUNTY EXCISE BOARD
ROOM 200 OF THE COUNTY OFFICE BUILDING 8:30 A.M.
201 SOUTH JONES, NORMAN, OKLAHOMA 73069

- A. Meeting called to order.
- B. Quorum call.
- C. Approve minutes of the regular meeting for April 29, 2010.
- D. New Business:
 - 1. Discussion, Consideration, and/or Action to Approve the Cleveland County General Fund Revenue projections and Fund Balances for FY 2010/2011.
 - 2. Approve the following Transfer of Appropriations:
 - a. From Treasurer's Office, Personal Services, C1A, \$80,000.00 to Maintenance & Operations, C2, \$80,000.00.
 - b. From Assessor's Office, Personal Services, H1A, \$20,000.00; Travel, H1C, \$10,000.00 to Capital Outlay, H3, \$30,000.00.
 - c. From Assessor's Office, Reval Personal Services, HR1A, \$5,000.00, Reval Travel, HR1C, \$10,000.00, Reval Maintenance & Operations, HR2, \$10,000.00 to Reval Capital Outlay, HR3, \$25,000.00.
 - d. From General Government, Building Security Personal Services, R3BS1A, \$3,000.00, to Building Security Maintenance & Operations, R3BS2A.

3. Approve the following Cash Fund Appropriations:

a. Sheriff's Service Fee Fund	\$ 57,975.56
b. Sheriff's Courthouse Security Service Fee Fund	4,313.80
c. Sheriff's Jail Fund	8,862.99
d. Sheriff's Revolving Fund	24,366.00
e. Sheriff's Federal Share Revenue Fund	13.11
f. Sheriff's Property Forfeiture Fund	37,428.00
g. Treasurer's Certification Fee Fund	5,005.00
h. County Clerk's Lien Fee Fund	2,364.24
i. County Clerk's Preservation Fee Fund	24,545.67
j. Court Clerk's Revolving Fund	14,124.19
k. Fair Board Fund	13,397.50
l. Bridge Capital Improvement	90.41
m. Highway Unrestricted	383,920.97
n. Commissioner's Building Fund	27.82
o. D.A. Incarceration Costs Fund	386.63
p. Assessor's Revolving Fund	704.14
q. Sales Tax Fund	617,460.96
r. Local Emergency Planning Committee Fund	2,000.00
s. S.T.O.P. Violence Against Women Grant Fund	3,810.00

E. Miscellaneous Discussion.

F. Adjourn.

Date & Time Posted: _____

County Clerk